OFFICE OF THE
::SAPATGRAM MUNICIPAL BOARD::
P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337.

Sapatgramtc@gmail.com

No. SMB/21/2024-25/689

Dated: Sapatgram the 25th February, 2025

To

The Director, Municipal Administration Assam, Dispur, Guwahati-6

Sub: Submission of Budget Estimate of Sapatgram Municipal Board for the year 2025 - 26.

Ref.: Letter No. DMA ecF No. 332975/2025/118 dt. 17/01/2025.

Sir,

I have the honour to submit herewith the Budget Estimate of Sapatgram Municipal Board for the year 2025 – 26 approved by the Board Vide Resolution No. 1 dt. 25/02/2025 along with relevant papers for favour of your kind approval.

With Thanks.

Enclo: As stated above (5 sets)

yours faithfully

Mala Marlal Chairperson Sapatgram Municipal Board

Memo No. SMB/21/2025-26/689 (A) Dated: Sapatgram the 25th February,2025

Copy to:

- 1. The Deputy Secretary to the Govt. of Assam Urban Development Department (M) Assam, Dispur, Guwahati-6.
- 2. The District Commissioner, Dhubri.
- 3. The Co-District Commissioner, Bilasipara. For favour of kind information.

Chairperson
Sapatgram Municipal Board

(18)

Municipal Form No. 1. Budget Estimate



Budget Estimate of Probable Receipt and Expenditure of Sapatgram Municipal Board for the Year 2025-2026

NO. 5MB/21/2024-25/689 At. 25/02/2025.

Forwarded to the Director of Municipal Administration. Assam, Guwahati

Executive Officer
Sapatgram Municipal Board
| Sapatgram

Executive Officer patgram Municipal Board

Dated Sapatgram the 25/02/2025

Chairperson
Sapatgram Municipal Board
, Sapatgram

Chairperson Sapatgram Municipal Board

25/82/25

Budget Estimate of Probable Receipts and Expenditure of the Sapatgram Municipal Board

For the year 2025-26 Sanctioned Actual receipts for Estimate for the Actual receipts Estimate for the nine months of the for the year last next year current year (2025-2026)completed current year Head of Receipts (2024-2025) (2024-2025) (2023-2024)2 PROBABLE BALANCE AT ₹ 70,75,667.00 COMMENCE OF YEAR ₹ 75,44,930.00 ₹ 4,42,75,343.00 ₹ 68,87,652.00 MUNICIPAL RATES AND TAXES A 1 Taxes on house and lands Arrear collection for the previous ₹ 8,00,000.00 year ₹ 8,00,000.00 ₹ 2,75,062.00 ₹ 2,42,802.00 ₹3,00,000.00 ₹ 1,61,868.00 ₹ 1,83,375.00 Collection for the current year. ₹3,00,000.00 ₹ 11,00,000.00 ₹ 11,00,000.00 ₹ 4,58,437.00 ₹ 4,04,670.00 Total 2 Tax on animals and vehicles On animal ₹ 2,00,000.00 On vehicles ₹ 2,00,000.00 Card-Registration fee ₹ 2,00,000.00 ₹ 2,00,000.00 Total 3 Tax on Profession and trades a. Tax on private markets ₹ 4,00,000.00 ₹ 12,660.00 ₹ 4,00,000.00 Arrear collection ₹ 1,70,350.00 ₹3,00,000.00 ₹ 8,440.00 ₹ 1,00,000.00 current collection ₹ 1,70,350.00 ₹21,100.00 ₹ 5,00,000.00 Total ₹ 7,00,000.00 4 TOLLS On ferries On roads (bridges) Total

Exceptive officer
Sapatgram Municipal Board

Mala Madal
Chairporson
Sapa Gram Municipal Board
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Budget Estimate of Probable Receipts and Expenditure of the Sapatgram Municipal Board

For the year 2025-26

Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
2	3	4	5
		na care	
₹ 31.59.028.00	₹ 11,40,000.00	₹ 9,59,211.00	₹31,59,028.00
₹ 15,00,000.00		₹3,80,000.00	₹ 15,00,000.00
₹ 2,00,000.00	₹ 1,15,000.00	₹ 90,000.00	₹ 2,00,000.00
₹ 48.59.028.00	₹ 16,90,000.00	₹ 14,29,211.00	₹ 48,59,028.00
	2		
₹ 32,00,000.00	₹ 6,96,000.00	₹ 5,22,000.00	₹ 32,00,000.00
₹ 2,50,000.00		₹ 50,000.00	₹ 2,50,000.0
₹ 34.50.000.00	₹ 6,96,000.00	₹ 5,72,000.00	₹ 34,50,000.0
₹ 15,00,000.00	₹ 14,84,665.00	₹ 4,65,000.00	₹ 65,00,000.0
		₹ 1,75,000.00	₹8,00,000.0
	next year (2025-2026) 2 ₹ 31,59,028.00 ₹ 15,00,000.00 ₹ 2,00,000.00 ₹ 32,00,000.00 ₹ 34,50,000.00	next year (2025-2026) for the year last completed (2023-2024) 2 3 ₹ 31,59,028.00 ₹ 11,40,000.00 ₹ 15,00,000.00 ₹ 4,35,000.00 ₹ 48,59,028.00 ₹ 16,90,000.00 ₹ 32,00,000.00 ₹ 6,96,000.00 ₹ 34,50,000.00 ₹ 6,96,000.00 ₹ 15,00,000.00 ₹ 6,96,000.00	next year (2025-2026) for the year last completed (2023-2024) nine months of the current year (2024-2025) 2





		Head of Receipts	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
-		1	2	3		
5		Water rate	AT Twee S		4	5
		Arrear collection for the previous			- 18	
		year	100			
		Collection for the Current year				the state of the state of
					The second second second	
		Total			or think do	5 8 35
		2000			and the last	A STATE OF THE STATE OF
6		Lighting rate			rate palating of	To be died in
		Arrear collection for the previous			in a section	
		year	₹ 5,75,000.00	₹ 1,10,024.00	₹ 97,121.00	₹ 5,75,000.00
		Collection for the Current year	Service Second	, of 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	(77,121.00	₹ 5,75,000.00
			₹ 2,50,000.00	₹ 73,350.00		₹ 2,50,000.00
		Total	₹ 8,25,000.00	₹ 1,83,374.00	₹ 1,61,868.00	₹ 8,25,000.00
						DNC CONTRA
7		Latrine fees	TV .	Tile and the		
		Arrear collection for the previous	7 7			
		year	1			
		Collection for the Current year			- 1	
					Strander of a	
		Total			100 C - 12 C - 1 C - 1	TABLE OF STREET
					20	of the same of
					evento bi in a	
		20 40 9	- 4		A CONTRACTOR OF THE CONTRACTOR	O CONTRACTOR OF THE PARTY OF TH
					2.0	
7	a.	9				
		Arrear collection			AUTO DA NASA DEL PER	
		Current Collection				
	180	Total				
	b	Urban Tax				
		Arrear collection	₹ 2,00,000.00	₹ 1,19,193.00	₹ 1 12 200 00	
		Current Collection	₹ 1,15,000.00	₹ 66,693.00	₹ 1,13,308.00 ₹ 48,378.00	₹1,60,000.00
				100,000	(40,576.00	₹ 1,15,000.00
7	b	Ghat fees				
			es and a finite		. 1 6 60	
8		Licence fees under the Act.	- Maria - Caraba Maria		7.6 8 9.0	There was
		Warrant fees etc. Realisation under Special Act.	₹ 1,000.00			₹ 1,000.00
	U	1. Pounds				
		2. Hackney carriages, Mutation.	₹ 1,100.00			7
		3. Vaccination fees	1,100.00			₹ 1,100.00
		Misc & other Licence	₹ 4,00,000.00	₹ 3,63,106.00	₹ 2,68,895,00	# 2 00 000
		The state of the s		, , , , , , , ,	2,00,093,00	₹ 2,00,000.00
			1.1	1.6	ve observe	
		Total	₹ 7,17,100.00	₹ 5,48,992.00	₹ 4,30,581.00	₹4,77,100.00

Executive Officer
sapatorantillusicinal Board
2502725

Mala Madal
Chairperson
Sapatgram Municipal Board
(18)

-8	Head of Expenditure	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
		2	3	4	5
2	Lighting (establishment, purchase of lamps and oil, reapirs etc)			- CHARL - R 2.1	
	or lamps and on, reaping every			Control of the second	
				Water A 201	
	Reward for distruction of wild			100	
3	animals and sankes.			the service of	
		4		1 1	
ta e	PUBLIC HEALTH AND				
C	CONVENIENCE.			weet lasts for	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1	Water supply Capital outlay			E SEE NOTE OF THE PERSON OF TH	
	Establishment etc. Construction and repairs of walls			× 1,1 % 1	
	and tanks.				
	Total	₹ 88,00,000.00	₹ 14,84,665.00	₹ 6,40,000.00	₹ 73,00,000.00
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2	Drainage Capital outlay	2			
				1 - 12 - 10 - 12 - 12 - 12 - 12 - 12 - 1	ergen gane)
	Establishment etc.				
				conference of	
2	Repairs				
	Total				
				3 - 21 1	
3	Conservency (including road cleaning and watering)			Soga Badbes 1	
	and latrines				
		7 0 00 000 00		₹ 2,75,000.00	₹ 9,00,000.00
	Public latrines	₹ 9,00,000.00 ₹ 19,00,000.00			₹ 19,00,000.00
	Esstt.	(1),00,000	a 70	a limberguetalism	
	Private latrine and cess-pools				
	Road Watering	1 2 7		120,100	
		- 17 T		Anna Alban	
	Road cleaning				

Mala Madal
Chairporson
Sapptorem Municipal Board

25/02/25

		Hend of Receipts	Estimate for the next year (2023-2024)	Actual receipts for the year last completed (2021-2022)	Actual receipts for nine months of the current year (2022-2023)	Sanctioned Estimate for the current year (2022-2023)
marks/540			2	3	4	5
4		Jute Warehouse fees		Management of the Colonial Col	ACCOUNT OF THE PARTY OF THE PAR	
5		Petroleum fee				
	C	REVENUE DERIVED FROM	. 1.5		SERVICE CONTRACTOR	and the second
		MUNICIPAL PROPERTY		44	a trade in the tab	
		AND POWERS APART				
		FROM TAXATION				
					no little av statt o	
6		Fees on musical provision			() Property	
		D		1 2		
	1	Rent of Stall	₹ 15,00,000.00	₹ 8,55,419.00	₹ 8,00,324.00	₹ 15,00,000.00
		Sale proceeds of lands and		-	nampa se quest sam Longostique	20 20 20 20 20 20 20 20 20 20 20 20 20 2
	2	produce of land etc.	. 9	. 1	1 49 24 340	
		a. Revenue from fisheries	₹ 4,50,000.00	¥	11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	₹ 4,50,000.00
					(F-E)	
	3				Appear of a pro-	e da e e e e
0		(Other than Taxes and rates)	3			
			71.0	and the second		
	4	Fees and revenue from education1	8 4 7 16 1			
		institutions	7		w 19 (4) 067	
4:		The state of the s		100	1 00 2	
	5	Fees and revenue from medical	10 10			
-	,	institution.			N 148	
100	6	revenue from markets	₹ 12,00,000.00	₹ 11,25,540.00	₹ 7,77,625.00	₹ 10,00,000.00
	7	Fees and revenue from tramways	the back	- 20		
					Livery Control	
	8	Burning Ghat and burial ground			1922	
					8	mention in
	9	Other Fees				1
			1511			
		Fines under Municipal and other	- F12	VI Manage		
	10	Acts.		-4	manufacture and	
				1.		
	11	Interest on investment		1 1		
	a	For general purpose		. 4		
	b	For educational purpose				
	C	For medical purpose				
		Premium Ioans		- 1		200
	17	rremium toans	University of the Control of the Con	And the second second	the same of the sa	The second second second

Mala Madal
Chairperson
Sapatgram Funicipal Board

- 20	Head of Expenditure	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
	1	2	3	4	5
65				NET DOMEST .	The sales of the
4	Hospital and dispensaries				
				1 12	
		8.		- Year ii	
	Charges to be met from the general Funds.				
	general runds.		leg legge		part regard for
					ACCEPT 1
	Charges to be met from the	to the			
	endowments and special receipts				
	The state of the s				
	Total				
				Eng.	
4 a	Epedemic Charges Vaccination	- T		place refu	
3	Markets and slaughtor house.			F (2)	
6	Contingency				
7	Pounds			2.1990	
8	Serais			100	
				est of the	
9	Arboriculture, Public Gardens and experimental cultivations.				
		1			
		2 1		To observe the con-	digence of
9 a		J. 66. 5 J-0			
ь	Registration of birth and death.				
			1.0	over partial the days	
				-0	
27 155	na 17. A Andrew 1911 - Sec				
		7			
My Jan		7 5 00 00 000 00	# 2 16 29 172 00	₹ 1,84,81,777.00	₹ 5,00,00,000.00
10	Public works (a) Establishment (b)	₹ 5,00,00,000.00 ₹ 42,00,000.00	₹ 3,16,38,173.00 ₹ 40,42,570.00		₹ 20,00,000.00
	P.Tax, Construction &	(12,00,000			1 25-25-10
	improvement of road, drain etc.	Held to the	₹ 2,79,96,336.00		
	SBM expenses		₹ 64,640.00 ₹ 1,80,000.00		
	Air conditioner Printer & computer purchase		₹ 99,500.00		
	Road repairs	[] - X - [] - [₹ 32,97,697.00		
	Stores (tools and			and the second	
Pres S	plant) (c)		₹ 20,11,395.00		
Y 10	Miscellaneous expenses. Vat,GST, Cess etc		₹ 20,27,872.00		
	Liabilities	₹ 12,00,000.00			₹ 12,00,000.00
	Total		₹ 3,97,20,010.00	₹ 1,96,81,777.00	₹ 5,32,00,000.00

Mala Mandal
Chairperson
Sapargram Municipal Board
2502725

For medical purposes For medical purposes For medical purposes For educational purposes For medical purposes For		Head of Receipts	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
D GRANTS AND CONTRIBUTION FOR GENERAL AND STECIAL PURPOSES Salaries ₹1,74,03,156.00 ₹37,00,000.00 ₹17,84,000.00 ₹1,74,03,156.00 ₹1,74,03,156.00 ₹3,77,23,504.00 ₹2,70,12,129.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,00,000.00 ₹5,00,000.00			2	3	4	5
D GENERAL AND SPECIAL PURPOSES Salaries ₹1,74,03,156.00 ₹37,00,000.00 ₹17,84,000.00 ₹1,74,03,156.00 ₹37,00,000.00 ₹17,84,000.00 ₹1,74,03,156.00 ₹3,77,23,504.00 ₹2,70,12,129.00 ₹5,00,00,000.00 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹5,00,000.000 ₹6,74,03,156.00 ₹6,74,0	-	GRANTS AND CONTRIBUTION FOR			1982 F ()	
1 From Government Non-Salary for general purposes For educational purposes For medical purposes For medical purposes For medical purposes For educational purposes For medical purposes For medical purposes For medical purposes For educational purposes For medical purposes For educational purpose	D	GENERAL AND SPECIAL PURPOSES	7 1 74 07 156 00	* 27 00 000 00	₹ 17 84 000 00	₹ 1 74.03.156.00
Non-Salary for general purposes For educational purposes For educational purposes For medical purposes Total ₹ 6,74,03,156.00 ₹ 4,14,23,504.00 ₹ 2,87,96,129.00 ₹ 6,74,03,156.00 ₹ 4,14,23,504.00 ₹ 2,87,96,129.00 ₹ 6,74,03,156.00 ₹ 4,14,23,504.00 ₹ 2,87,96,129.00 ₹ 6,74,03,156.00 ₹ 6,74,03,156.00 ₹ 4,14,23,504.00 ₹ 2,87,96,129.00 ₹ 6,74,03,156.00 ₹ 6		Salaries	₹ 1,74,03,130.00	₹ 37,00,000.00	(17,04,000.00	12 1 1
For medical purposes For medi	1		* 5 00 00 000 00	₹ 2 77 23 504 00	₹2.70.12.129.00	₹ 5,00,00,000.00
For educational purposes For medical purposes Total 7			₹ 5,00,00,000.00	₹ 3,77,23,304.00	(2,70,12,125.00	10 To
Total For medical purposes Total 7				- 1		
Total 2 From Local funds For general purposes For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals ₹ 5,00,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 90,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00			-1_1			
For general purposes For educational purposes For medical purposes For general purposes For general purposes For ducational purposes For educational purposes For medical purposes Total E. MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total \$ 4,00,000.00 \$ 2,39,809.00 \$ 2,09,742.00 \$ 4,00,000 \$ 3,77,711.00 \$ 3,75,000.0			₹ 6,74,03,156.00	₹ 4,14,23,504.00	₹ 2,87,96,129.00	₹ 6,74,03,156.00
For general purposes For educational purposes For medical purposes For general purposes For general purposes For ducational purposes For educational purposes For medical purposes Total E. MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total \$ 4,00,000.00 \$ 2,39,809.00 \$ 2,09,742.00 \$ 4,00,000 \$ 3,77,711.00 \$ 3,75,000.0			1.			
For general purposes For educational purposes For medical purposes For general purposes For general purposes For ducational purposes For educational purposes For medical purposes Total E. MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total \$ 4,00,000.00 \$ 2,39,809.00 \$ 2,09,742.00 \$ 4,00,000 \$ 3,77,711.00 \$ 3,75,000.0						
For general purposes For educational purposes For medical purposes For general purposes For general purposes For ducational purposes For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total \$ 4,00,000.00 \$ 2,39,809.00 \$ 2,09,742.00 \$ 4,00,000 \$ 3,77,711.00 \$ 3,75,000.00 \$ 5,00,000 \$ 1,50,000.00 \$ 1,50,000.00 \$ 1,50,000 \$ 8,00,000.00 \$ 1,00,000.00 \$ 1,00,000.00 \$ 1,50,000.00 \$ 1,50,000.00 \$ 1,50,000.00 \$ 1,00						
For general purposes For educational purposes For medical purposes For general purposes For general purposes For ducational purposes For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total \$ 4,00,000.00 \$ 2,39,809.00 \$ 2,09,742.00 \$ 4,00,000 \$ 3,77,711.00 \$ 3,75,000.00 \$ 5,00,000 \$ 1,50,000.00 \$ 1,50,000.00 \$ 1,50,000 \$ 8,00,000.00 \$ 1,00,000.00 \$ 1,00,000.00 \$ 1,50,000.00 \$ 1,50,000.00 \$ 1,50,000.00 \$ 1,00	2	From Local funds				
For medical purposes Total From Other sources For general purposes For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total \$\frac{\pi_4,00,000.00}{\pi_2,39,809.00} \frac{\pi_2,39,809.00}{\pi_2,39,809.00} \frac{\pi_2,09,742.00}{\pi_4,00,000} \frac{\pi_4,00,000}{\pi_4,00,000} \frac{\pi_5,00,000}{\pi_5,00,000} \frac{\pi_5,00,000}{\pi		For general purposes				
Total From Other sources For general purposes For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 4,00,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 90,000.00 ₹ 1,50,000 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00			-7		Let 1 W	
From Other sources For general purposes For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Mise. & Bus Stand private individuals ₹ 1,50,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 90,000.00 ₹ 1,50,000 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00						
For general purposes For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees 1 Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 4,00,000 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 90,000.00 ₹ 1,50,000 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00	3		or I I			
For educational purposes For medical purposes Total E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor Total ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 4,00,000 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 3,77,711.00 ₹ 90,000.00 ₹ 1,50,000 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00	,		(A) 28			
Total E MISCELLANEOUS Security Money & House Building Construction Fees ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 4,00,000 Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals ₹ 1,50,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 1,50,000 ② Other items Basic Support Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000.00		For educational purposes	7 8			
E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor E MISCELLANEOUS Security Money & House Building ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 1,50,000 ₹ 1,50,000 ₹ 1,50,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00		For medical purposes			Security Laborator	
E MISCELLANEOUS Security Money & House Building Construction Fees Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor E MISCELLANEOUS Security Money & House Building ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 1,50,000 ₹ 1,50,000 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00		Total				Marie Control of the
Security Money & House Building Construction Fees ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 4,00,000 1 Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand ₹ 5,00,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 5,00,000 2 Other items Basic Support Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000.00		Total	-			
Construction Fees ₹ 4,00,000.00 ₹ 2,39,809.00 ₹ 2,09,742.00 ₹ 4,00,000 1 Recoveries on account of service rendered to ₹ 5,00,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 5,00,000 2 Other items ₹ 8,00,000.00 ₹ 1,50,000.00 ₹ 1,00,000.00 ₹ 8,00,000.00 ₹ 8,00,000.00	E	MISCELLANEOUS	4			
1 Recoveries on account of service rendered to E/M & Other Misc. & Bus Stand ₹ 5,00,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 5,00,000 private individuals ₹ 1,50,000.00 ₹ 90,000.00 ₹ 1,50,000 2 Other items Basic Support ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000				7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	* 0 00 740 00	3.4.00.000.00
1 rendered to E/M & Other Misc. & Bus Stand ₹ 5,00,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 5,00,000 2 Other items Basic Support Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000.00		Construction Fees	₹ 4,00,000.00	₹ 2,39,809.00	₹ 2,09,742.00	₹ 4,00,000.00
E/M & Other Misc. & Bus Stand private individuals 2 Other items Basic Support Urban Poor E/M & Other Misc. & Bus Stand ₹ 5,00,000.00 ₹ 3,77,711.00 ₹ 3,75,000.00 ₹ 90,000.00 ₹ 1,50,000 ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000.00	1					
private individuals ₹ 1,50,000.00 ₹ 1,50,000.00 ₹ 1,50,000 2 Other items Basic Support Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000						
2 Other items Basic Support Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000		E/M & Other Misc. & Bus Stand	₹ 5,00,000.00	₹3,77,711.00	₹ 3,75,000.00	₹ 5,00,000.00
Basic Support Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000		private individuals	₹ 1,50,000.00		₹ 90,000.00	₹ 1,50,000.00
Basic Support Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000			The San	27. 5.00		
Urban Poor ₹ 8,00,000.00 ₹ 1,00,000.00 ₹ 8,00,000	2		, _ 12 - 10 - 100			
			₹ 8.00.000.00	₹ 1,00,000.00	100 - 27 C	₹8.00.000.00
		Orban Poor	. 0,00,000			1 0,00,000.00
					Table 1	
Total $ \ \ \ \ \ \ \ \ \ \ \ \ \$			₹ 18,50,000.00	₹ 7,17,520.00	₹ 6,74,742.00	₹ 18,50,000.00

Mala Madal
Chairperson
Sapatgram Municipal Board

19
250272

		Head of Expenditure		Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
		1		2	3	4	5
D		PUBLIC INSTRUCTION				The the	
	1	Schools					
	2	Contributions				in the state of	
	2	Librarias Musauma				1 2 mag, 11g	
	3	Libraries, Museums etc.		- 1		3- F	
						-5 1	
Е		CONTRIBUTIONS FOR					
L		GENERAL PURPOSES				-	
		Electricity Bill	L	₹ 15,00,000.00	₹ 14,72,878.00		
		Vehicles Expenses	-	₹ 2,00,000.00	₹ 1,30,303.00	₹ 70,000.00	d St
F		MISCELLANEOUS					
	1	Interest on loans				10 ASS (0.100 E. N)	
		Previous year					
		Current year		alaman a s		*	
			Total	₹ 17,00,000.00	₹ 16,03,181.00	₹ 4,38,000.00	
			Total	X 17,00,000.00	(10,05,10110	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2	Discount				A STATE OF STATE	
	2	Actual cost of work done for		1		01	
	3	private		96.0		177	
		individuals				100	
						1 a 1	
	4	Other Items Fire Insurance		₹ 25,000.00			₹ 25,000.00
				₹ 5,00,000.00	₹ 86,560.00	₹ 60,000.00	₹ 5,00,000.00
		Printing charges etc.		(5,00,000.00	1 00,000,00		A . T T
				# C 00 000 00	₹ 25,000.00	₹ 1,30,000.00	₹ 6,00,000.00
		Law charges	1	₹ 6,00,000.00	\$ 25,000.00	1,50,000.00	. 0,00,000.00
				X 1 CO OOO OO	₹ 73,976.00	₹ 55,482.00	₹ 1,50,000.00
		Provident Fund	-	₹ 1,50,000.00 ₹ 1,50,000.00	₹ 73,976.00	35,402.00	₹ 1,50,000.00
		Miscellaneous Flood Relief	- I	₹ 3,00,000.00	12		₹3,00,000.00
		Flood Rener	dis		1	A TOTAL TOTAL	

Malattandal
Chairperson
Sapatyram Municipal Board
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2502725

	Head of Receipts	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
		2	3	4	5
			•		
	EVED A CORDILABA AND DEPART	3 - 1 - No			
F	EXTRAORDINARY AND DEBT				
- 1	Sale proceeds and Govt.	The second			
	Securities withdrawl from	- #			
	savings bank			4	
				15 The 1 To 2	
				5 1 316 5 11 ² 3333	
		10		1	
2	Loans			8	
	From Government			The state of	
		F-		e a plea	
		> 1			
	Daland in the area madest			1 1	
	Raised in the open market	- 1			
			1		
	Total				
		T475 T43		_	
3	Realisation of Sinking Fund for repayment of Loans				
	repayment of Edulis				
		₹ 3,00,000.00	₹ 2,00,000.00	₹ 1,60,000.00	₹ 2,00,000.00
2	Advances	₹ 3,00,000.00	₹ 2,00,000.00	X 1,00,000.00	₹ 2,00,000.00
а	. Permanent	2		1	
	01				
b	. Others				
		Jack Mil	2 300	e Zanzak	700000
	Total	₹3,00,000.00	₹ 2,00,000.00	₹ 1,60,000.00	₹ 2,00,000.00
			Ex .		
5	Deposits	No. of the second		W/a To Sand	
					re service de
	Total				
	TOTAL RECEIPTS GRAND TOTAL	₹ 7,62,45,256.00 ₹ 8,37,90,186.00	₹ 4,56,83,136.00 ₹ 8,99,58,479.00		₹ 7,55,05,256.0 ₹ 8,25,80,923.0

Mala Mardal
Chairperson
Sapal gram Municipal Board

25/02/25

Executive Officer
Supargram Municipal Board

Executive Officer
Sapatgram Municipal Board

(18)

200725

Head of Expenditure	Estimate for the next year (2022-2023)	Actual Expenditure for the year last completed (2020-2021)	Actual Expenditure for the nine months of the current year (2021-2022)	Sanctioned Estimate for the current year (2021-2022)
1	2	3	4	5
	34 Ng 54 M			
G EXTRAORDINARY AND DEBT				
1 Investments	25.11			
In securities other than for	- 12/5			
Sinking Fund				
In savings Bank				
2 Payments to Sinking Fund	₹ 23,47,624.00			₹ 23,47,624.0
3 Repayments of Loans	:+:	-		
4	(2).			
a. Permanent		2		
b. Others				
	F			
Total	₹ 23,47,624.00			₹ 23,47,624.0
		* 1		
5 Deposits		1 / 1	· ·	
	=" -			
Total				
			1, 1,	
Total disbursements	₹ 8,10,81,652.00	₹ 4,53,79,392.00	₹ 2,32,81,470.00	₹ 7,56,81,652.0
Total disoursements	(0,10,01,032.00	(4,55,17,572.00	(2,52,61,470.00	(7,50,01,052.00
	1 al 2al			
Probable surplus at the end of the				
year	₹ 27,08,534.00	₹ 4,45,79,087.00	₹ 1,58,33,221.00	₹ 68,99,271.0
	The same			
	and any			
	9.			
			150 -	
GRAND TOTAL	₹ 8,37,90,186.00	₹ 8,99,58,479.00 Dt.	₹ 3,91,14,691.00 / /2025	₹ 8,25,80,923.0
Sanctioned vide letter No. DMA		131	1 11075	

Sanctioned vide letter No. DMA

Director Municipal Administration, Mala Madal Chairperson Sapathram Municipal Board Countersigned

Executive Officer

Sapatgram Municipal Board.

Executive Officer

Sapatgram Municipal Board

An Extract copy of the Resolution No.1 of the emergent meeting of the Sapatgram Municipal Board Held on 25.02.2025 at 12.00 noon at the office of the Sapatgram Municipal Board.

Resolution No. 1:-

Discussed the Budget Estimate prepared for the financial year 2025-26 placed before the Boards meeting by the Chairperson, Sapatgram Municipal Boad.

The members present in the meeting scrutinised the Budget Estimate thoroughly and after threadbare discussion it is unanimously resolved that the Budget Estimate prepared for the Financial Year 2025-26 covering all aspects be approved.

It is also resolved that the Chairperson / Executive Officer, Sapatgram Municipal Board be requested to submit the approved budget as stated herein above to the appropriate authority within the time as stipulated in section 43-A of the Assam Municipal Act, 156 (as amended)

With a vote of thanks to the Chair, the meeting is terminated at 1 P.M.

Authenticated

Chairperson Sapatgram Municipal Board Sd/-

(Mala Mandal)
Chairperson
Sapatgram Municipal Board
25.02.2025.

OFFICE OF THE

P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337. ::SAPATGRAM MUNICIPAL BOARD:

Email-ID- sapatgramtc@gmail.com

PROFORMA FOR OPENING BALANCE

2025 - 26

as on 01.01.2025 Probable receipt under different Actual opening balance-

₹ 5,42,04,930.00

Other Taxesincluding grants head from 01-01-2025 to 31-03-2025

₹ 1,15,00,000.00

₹ 5,00,000.00

Expenditure likely to be incurred

from 1-01-2025 to 31-03-2025

₹ 75,44,930.00

₹ 5,86,60,000.00

Probable Opening balance as on 01.04.2025

S

Sapatgram Municipal Board Chairperson nalahudal

Sapatgram Municipal Board Sapatgram Municipal Board Executive Officer

Sapatgram Municipal Board

OFFICE OF THE :::SAPATGRAM MUNICIPAL BOARD::

P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337. Email-ID- sapatgramtc@gmail.com

Explanatory Notes on Receipts 2025-26.

	<u>Head</u>	Provision
7 (b)	7 (b) Urban Tax (Arrear collection)	Rs. 2,00,000.00 provided against Rs. 1,60,000.00 as excess collection is expected.
∞	3. Vaccination fees Mise & Other Licence	Rs. 4,00,000.00 provided against Rs. 2,00,000.00 as excess collection is expected
6	6. Revenue from markets.	Rs. 1,60,000.00 provided against Rs. 1,50,000.00 as excess collection on given effect new assess Tax is expected.
F	4. Advance	Rs. 3,00,000.00 provided against Rs. 2,00,000.00 as excess collection is expected
3(a)	3(a) Tax on private markets (current)	Rs. 3,00,000.00 provided against Rs. 1,00,000.00 as excess collection is expected



Executive Officer
Sapatgram Municipal Board
Sapatgram Municipal Board
Sapatgram Municipal Board

Chairperson
Sapaigram Municipal Board
Chairperson
Sopatgram Municipal Board

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OFFICE OF THE

::SAPATGRAM MUNICIPAL BOARD:: P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337.

Email-ID- sapatgramtc@gmail.com

Explanatory Notes on Expenditures 2025 – 26

	<u>Head</u>	Provision
A	5. Refunds Earnest Money & Security	Rs. 14,84,665.00 expenditure incurred may be reappropriated against Public works
	deposits	@head & Rs. 15,00,000.00 provided against Rs. 14,84,665.00 excess shown as per
		requirement.
4	10 (b) Establishment	Rs. 42,00,000.00 provided against Rs. 20,00,000.00 excess shown as per
		requirement.
-		
Ħ	Electricity bill	Rs. 14,72,878.00 expenditure incurred may be reappropriated against Public works
		@head. & Rs. 15,00,000.00 provided against Rs. 14,72,878.00 as per requirement.
Ŧ	Vehicle Expenses	Rs. 1,30,303.00 expenditure incurred may be reappropriated against Public works
		@head & Rs. 2,00,000.00 provided against Rs. 1,30,303.00 as per requirement.



Executive Officer
Sapatgram Municipal Board
Executive Officer
Sapatgram Municipal Board

Chairperson
Sapatgram Municipal Board
Chairperson
Sapatgram Kenicipal Board

OFFICE OF THE ::SAPATGRAM MUNICIPAL BOARD:: P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337. Email-ID- sapatgramtc@gmail.com

Liabilities statement of Sapatgram Municipal Board for the Budget Estimate 2025-26.

	-do-	-do-	Re-payment of Govt. Loan	₹23,47,624.00		₹23,47,624.00
	Out of own source	For non-receipt of Govt. grant in time.	For non-rece 12,00,000.00 Contractors bills of Govt. gran time.	₹12,00,000.00	U	₹ 12,00,000.00
7	6	. 5	4	3	2	1
Remarks	How proposed to be meet	-nc	Liabilities on the date of submission Draft budget On what account payment	Liabilities on the date of submission Draft budget	Probable liabilities on 31st March of current year	Total outstanding on the 1st April of current year



Executive Officer
Sapatgram Municipal Board
Sapatgram Municipal Board
Sapatgram Municipal Board

Chairperson
Sapateram Municipal Board
Sapateram Municipal Board
Sapateram Municipal Board

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STATUS OF BUDGET FOR FINANCIAL YEAR 2024-2025 & 2025-26 INCREASES OF REVENUE THEREOF

												1
₹8,37,90,186.00	₹75,44,930.00	₹7,62,45,256.00	₹6,74,03,156.00	₹ 88,42,100.00	₹42,59,632.00 ₹4,14,23,504.00 ₹4,56,83,136.00 ₹34,30,910.00 ₹2,87,96,129.00 ₹3,22,27,039.00 ₹88,42,100.00 ₹6,74,03,156.00 ₹7,62,45,256.00 ₹75,44,930.00 ₹8,37,90,186.00	₹2,87,96,129.00	₹34,30,910.00	₹4,56,83,136.00	₹4,14,23,504.00	₹42,59,632.00	Sapatgram Municipal Board	Д
13	12	11	10	9	8	7	6	5	4	3	2	1
			Govt. Grant	Own Revenue					Govt. Grant	Own Revenue		
Grand Total (Col.11+Col.12)	0.В	Total (Col.9+Col.10)	E for 2025-26 (Proposed)	B/E for 2025-26 (Proposed)	Total (Col.6+Col.7)	B/E for 2024-25 (Actual sources 9 months)	B/E for (Actual sour	Total (Col.3+Col.4)	Actual Receipt 2023-24	Actual Rec	SL Name of ULBs	No.



Executive Officer
Sapargram Municipal Board
Executivo Officer
Sapargram Municipal Board

Executivo Officer
Sapargram Municipal Board

Malaken Sal Chairpeson Sapatgram Municipal Board

Choliperson
Sapatprantitunidal Board
Sapatprantitunidal Board

P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337. OFFICE OF THE SAPATGRAM MUNICIPAL BOARD

Receipt and Disbursment Statement on Budget Estimate of Sapatgram Municipal Board for the year 2025-26.

150000.00 150000.00 300000.00 8,10,81,652.00 2708534.00	Grand Total		_	83790186.00	Grand Total	
8,1	ar	Proble surplus at the end of the year		7,62,45,256.00	Total Receipt	
	5.007	Total Disbursement		200000.00	Advances	F 4
v		Flood Relief		800000.00	Basic Support Urban Poor	2
		MISCELLANEOUS-		150000.00	Private Individuals	
		Provident Fund		500000.00	E/M & Others Misc & Bus Stand	1
	Company	Law Charges		400000.00	MISCELLANEOUS-(Security money & H/B Construction fees)	E
		Printing Charges etc		50000000.00	Non Salary	1
	i v	Fire Insurance	4	17403156.00	Salaries	D
		MISCELLANEOUS-		1200000.00 F	Revenue from markets	6
	A. a.	Vehicles Expensess		450000.00	Revenue from fisheries	2.a
		Electricity Bill	(2)	1500000.00 E	Rent of stall	6.1
	1.00	Liabilities		400000.00	Misc & Other Licences	b(iii)
4200000.00		Establishment	ь	1100.00	Mutation fee	b(<u>іі</u>)
50000000.00		Public works	a	1000.00 10	Warrant fee etc.	8 a
	V - 12 - 12 - 12 - 12 - 12 - 12 - 12 - 1	Establishment		115000.00	Urban Tax (Current)	
		Public Latrine	ω	200000.00 C	Urban Tax (Arrear)	7 b
etc.)	of lams oil, repairs	Lighting (establishment purchase of lams oil, repairs etc.)	5 B.2	250000.00 6	Lighting rate Arrear collection for the current year	
6500000.00		Pensions and Gratuities	6	575000.00	Lighting rate Arrear collection for the previous year	6
	deposits	Rfunds Earnest Money & Security deposits	5	300000.00	Tax on Private Markets (Current)	
		Other Charges on account of taxes		400000.00	Tax on Private Markets (Arrear)	3 a
	cs	Establishment for collection of taxes	2	200000.00	On Vehicles	2
		T.A		300000.00	House Tax (Current)	
	ess	conveyance allowance contingencess		800000.00	House Tax (Arrear)	A 1
	ablishment	General Administration office establishment	1	7544930.00 A	Probable Balace at commence of year	
AMOUNT	T	DISBURSEMENT		AMOUNT	RECEIPTS	



Executive Officer
Sapatgram Municipal Board Sapatgram Municipal Board

Malakandal

Chairperson
Sapatgram Municipal Board
Chair Son
Sapatgram Municipal Board

						1										-					Carriera	
11701912.00															J.				45	. Nominated ontructual /	Elected Commissioners & Govt. Nominated members /Casual Workers / Contructual /	Elected
5701244.00	L	394793,00	225179.00	86400.00	1704928.00	3289914.00	17451.00		1939.00		274162.00						0.0		12	1 11		
1337180.00		-	50795,00	7200.00	384592.00	798744.00	17451.00	9	1939.00	01,07,2025	66562,00	30000.00 -110000.00 + Rs. 12700.00	01-04-2008	03-02-1992	01-02-1992	Asstt Engineer	Sri Ashit Kr Sarkar	12	-	1		
399360.00		27360,00	15960.00	7200.00	120840.00	228000.00	100				19000.00	-do-			134	Sanitary /	-do-	=	-			
399360.00		27360.00	15960.00	7200.00	120840.00	228000.00					19000.00	-do-	,			-do- /	40	10	-	* 1		
-			15960.00	7200,00	120840.00	228000.00					19000.00	-do-				-do-/	-do-	9	1			
399360.00		27360,00	15960,00	7200,00	120840.00	228090.00		,			19000,00	-do-				40 /	do	8	-			
			15960.00	7200.00	120840.00	228000.00					19000.00	14000.00 -49000.00 + Rs. 5000.00			Y.	Tax Collectop	-do-	7	-	- 1		
448896.00		30816,00 -	17976.00	7200.00	136104,00	256800,00		A.		a	21400.00	14000.00 -450000.00 + Rs. 7400.00				Tax Daroga (-do-	6	T.	10		
335376.00	-	22896.00 -	13356.00	7200.00	101124.60	1909/0.00		•	,		L5900,00	12000.00 -37500.00 + Rs. 3500.00	1	,	a c	Office peon/	-do-	S	101	- 1		
335376.00	1	22896.00 -	13356,00	7200,00	101124.00	190800.00					15900,00	12000.00 -37500.00 + Rs. 3900.00			3	Office Chowkider/	-do-		-	- 1		
399360.00	138	27360.00 -	15960,00	7200.00	120840.00	223000,00	r		×	*	19000,00	Ps 5000.00			-	LD Asst. /	do	u	-	- 1		4
424128.00	1	29088.00 -	16968.00	7200.00	128472.00	242400.00		•			20200.00	14000.00-490000.00 + Rs. 6200.00			e	Accountant/	-do	2	-	- 1		
424128.00	6	29088.00 -	16968.00	7200.00	128472.00	242400.00		•			20200,00	14000,00-49000.00 + Rs 6200.00		·	·	Hand Assu/	Vacant	ä	1		Sapatgram M.B	Dhubri
25	24	22 23	21	20	19	88	17	16	15	14	נו	12	111	10	9	8	7	6	5	3	2	-
Total for t	Others Total	C.P.F. Othe	H.R.A.7%	4 N	D.A. 53%	ray for the year including amount of increment as the Column No. 17	the increment due	against which increment due	Amount of Increment	Date of Increment	Basic pay 48 on 01.02.2018	Scale of pay	Date of Promotion	Date of Joining	Date of Appointment	Designation	Name of Incumbents	Š Š	Total	Fligd sp Vacant	Name of T. C.	Name of District
E & 4			1			Total Basic	Total	No of											ned post	No. of Sanctioned posts	W	P
10000	1					Sio March/2020,						Statement Shares	10								+	





