



OFFICE OF THE  
SAPATGRAM MUNICIPAL BOARD::

P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337.

[sapatgramtc@gmail.com](mailto:sapatgramtc@gmail.com)

No. SMB/21/2024-25/689

Dated: Sapatgram the 25<sup>th</sup> February, 2025

To

The Director,  
Municipal Administration  
Assam, Dispur, Guwahati-6

Sub: Submission of Budget Estimate of Sapatgram Municipal Board for the year 2025 – 26.

Ref.: Letter No. DMA ecF No. 332975/2025/118 dt. 17/01/2025.

Sir,

I have the honour to submit herewith the Budget Estimate of Sapatgram Municipal Board for the year 2025 – 26 approved by the Board Vide Resolution No. 1 dt. 25/02/2025 along with relevant papers for favour of your kind approval.

With Thanks.

Enclo: As stated above (5 sets)

yours faithfully

Mala Mandal  
Chairperson  
Sapatgram Municipal Board  
25/02/25

Memo No. SMB/21/2025-26/ 689 (A)

Dated: Sapatgram the 25<sup>th</sup> February, 2025

Copy to:

1. The Deputy Secretary to the Govt. of Assam Urban Development Department (M)  
Assam, Dispur, Guwahati-6.
2. The District Commissioner, Dhubri.
3. The Co-District Commissioner, Bilasipara.  
For favour of kind information.

Mala Mandal  
Chairperson  
Sapatgram Municipal Board  
25/02/25

Recd  
27/2/25

Municipal Form No. 1. Budget Estimate



Budget Estimate of Probable Receipt and  
Expenditure of Sapatgram Municipal Board  
for the Year 2025-2026

NO. 5MB/21/2024-25/689 dt. 25/02/2025.

*Forwarded to the Director of Municipal Administration, Assam,  
Guwahati*

*Dhakuria.*  
Executive Officer  
Sapatgram Municipal Board  
Sapatgram  
Executive Officer  
Sapatgram Municipal Board

*OK*  
25/02/25

*Mala Mandal*  
Chairperson  
Sapatgram Municipal Board  
Sapatgram  
Chairperson  
Sapatgram Municipal Board

*OK*  
25/02/25

Dated Sapatgram the  
25/02/2025



**Budget Estimate of Probable Receipts and Expenditure of the Sapatgram Municipal Board**  
For the year 2025-26

Head of Receipts	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1	2	3	4	5
PROBABLE BALANCE AT COMMENCE OF YEAR	₹ 75,44,930.00	₹ 4,42,75,343.00	₹ 68,87,652.00	₹ 70,75,667.00
<b>A MUNICIPAL RATES AND TAXES</b>				
1 Taxes on house and lands				
Arrear collection for the previous year	₹ 8,00,000.00	₹ 2,75,062.00	₹ 2,42,802.00	₹ 8,00,000.00
Collection for the current year.	₹ 3,00,000.00	₹ 1,83,375.00	₹ 1,61,868.00	₹ 3,00,000.00
Total	₹ 11,00,000.00	₹ 4,58,437.00	₹ 4,04,670.00	₹ 11,00,000.00
2 Tax on animals and vehicles				
On animal				
On vehicles	₹ 2,00,000.00			₹ 2,00,000.00
Card-Registration fee				
Total	₹ 2,00,000.00			₹ 2,00,000.00
3 Tax on Profession and trades				
a. Tax on private markets				
Arrear collection	₹ 4,00,000.00		₹ 12,660.00	₹ 4,00,000.00
current collection	₹ 3,00,000.00	₹ 1,70,350.00	₹ 8,440.00	₹ 1,00,000.00
Total	₹ 7,00,000.00	₹ 1,70,350.00	₹ 21,100.00	₹ 5,00,000.00
4 TOLLS				
On ferries				
On roads (bridges)				
Total				

*[Signature]*  
Executive Officer  
Sapatgram Municipal Board  
25/02/25

*[Signature]*  
Mala Mandal  
Chairperson  
Sapatgram Municipal Board  
25/02/25

**Budget Estimate of Probable Receipts and Expenditure of the Sapatgram Municipal Board**  
For the year 2025-26

Head of Expenditure	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1	2	3	4	5
<b>A GENERAL ADMINISTRATION AND COLLECTION CHARGES</b>				
Office Esstt. / Allowances	₹ 31,59,028.00	₹ 11,40,000.00	₹ 9,59,211.00	₹ 31,59,028.00
1 General Administration & Contingency	₹ 15,00,000.00	₹ 4,35,000.00	₹ 3,80,000.00	₹ 15,00,000.00
Office Establishment and contingencies	₹ 2,00,000.00	₹ 1,15,000.00	₹ 90,000.00	₹ 2,00,000.00
<b>Total</b>	<b>₹ 48,59,028.00</b>	<b>₹ 16,90,000.00</b>	<b>₹ 14,29,211.00</b>	<b>₹ 48,59,028.00</b>
2 Collection of taxes (including establishment purchases of account book and papers)				
Establishment for collection of taxes	₹ 32,00,000.00	₹ 6,96,000.00	₹ 5,22,000.00	₹ 32,00,000.00
Other charges on account of taxes	₹ 2,50,000.00		₹ 50,000.00	₹ 2,50,000.00
<b>Total</b>	<b>₹ 34,50,000.00</b>	<b>₹ 6,96,000.00</b>	<b>₹ 5,72,000.00</b>	<b>₹ 34,50,000.00</b>
3 Collection of tolls on roads and ferries.				
4 Survey of land				
5 Refunds Earnest Money & Security deposits	₹ 15,00,000.00	₹ 14,84,665.00	₹ 4,65,000.00	
6 Pensions and Gratuities	₹ 65,00,000.00			₹ 65,00,000.00
<b>B PUBLIC SAFETY</b>				
1 Fire establishment purchase of fire engines, baskets, engines etc.				
2 Lighting (establishment purchase of lamps oil, repairs etc)	₹ 8,00,000.00		₹ 1,75,000.00	₹ 8,00,000.00

*Dhakuria*  
Executive Officer  
Sapatgram Municipal Board

*25/02/25*

*Mala Mandal*  
Chairperson  
Sapatgram Municipal Board

*25/02/25*



Head of Receipts	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1	2	3	4	5
5 Water rate Arrear collection for the previous year .....				
Collection for the Current year .....				
Total				
6 Lighting rate Arrear collection for the previous year .....	₹ 5,75,000.00	₹ 1,10,024.00	₹ 97,121.00	₹ 5,75,000.00
Collection for the Current year .....	₹ 2,50,000.00	₹ 73,350.00	₹ 64,747.00	₹ 2,50,000.00
Total	₹ 8,25,000.00	₹ 1,83,374.00	₹ 1,61,868.00	₹ 8,25,000.00
7 Latrine fees Arrear collection for the previous year .....				
Collection for the Current year .....				
Total				
7 a. Drainage rate Arrear collection .....				
Current Collection.....				
Total				
b Urban Tax Arrear collection .....	₹ 2,00,000.00	₹ 1,19,193.00	₹ 1,13,308.00	₹ 1,60,000.00
Current Collection.....	₹ 1,15,000.00	₹ 66,693.00	₹ 48,378.00	₹ 1,15,000.00
7 b Ghat fees				
8 Licence fees under the Act. a Warrant fees etc.	₹ 1,000.00			₹ 1,000.00
b Realisation under Special Act. 1. Pounds ....				
2. Hackney carriages, Mutation.	₹ 1,100.00			₹ 1,100.00
3. Vaccination fees				
Misc & other Licence	₹ 4,00,000.00	₹ 3,63,106.00	₹ 2,68,895.00	₹ 2,00,000.00
Total	₹ 7,17,100.00	₹ 5,48,992.00	₹ 4,30,581.00	₹ 4,77,100.00

*D. Sakunia*  
Executive Officer  
Sapatgram Municipal Board  
25/02/25

*Mala Mandal*  
Chairperson  
Sapatgram Municipal Board  
25/02/25

Head of Expenditure		Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1		2	3	4	5
2	Lighting (establishment, purchase of lamps and oil, repairs etc)				
3	Reward for distruction of wild animals and sankes.				
<b>C</b>	<b>PUBLIC HEALTH AND CONVENIENCE.</b>				
1	Water supply Capital outlay Establishment etc. Construction and repairs of walls and tanks.				
Total		₹ 88,00,000.00	₹ 14,84,665.00	₹ 6,40,000.00	₹ 73,00,000.00
2	Drainage Capital outlay ..... Establishment etc. ..... Repairs .....				
Total					
3	Conservancy (including road cleaning and watering) and latrines				
	Public latrines	₹ 9,00,000.00		₹ 2,75,000.00	₹ 9,00,000.00
	Esstt.	₹ 19,00,000.00			₹ 19,00,000.00
	Private latrine and cess-pools				
	Road Watering .....				
	Road cleaning .....				
Total		₹ 28,00,000.00		₹ 2,75,000.00	₹ 28,00,000.00

*Dhakuria*  
Executive Officer  
Sapatgram Municipal Board

*Mala Mandal*  
Chairperson  
Sapatgram Municipal Board

23/02/25

25/02/25



Head of Receipts	Estimate for the next year (2023-2024)	Actual receipts for the year last completed (2021-2022)	Actual receipts for nine months of the current year (2022-2023)	Sanctioned Estimate for the current year (2022-2023)
1	2	3	4	5
4 Jute Warehouse fees				
5 Petroleum fee .....				
<b>C REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION</b>				
6 Fees on musical provision				
1 Rent of Stall	₹ 15,00,000.00	₹ 8,55,419.00	₹ 8,00,324.00	₹ 15,00,000.00
2 Sale proceeds of lands and produce of land etc.				
a. Revenue from fisheries	₹ 4,50,000.00			₹ 4,50,000.00
3 Conservancy receipts (Other than Taxes and rates)				
4 Fees and revenue from educational institutions				
5 Fees and revenue from medical institution.				
6 revenue from markets	₹ 12,00,000.00	₹ 11,25,540.00	₹ 7,77,625.00	₹ 10,00,000.00
7 Fees and revenue from tramways				
8 Burning Ghat and burial ground				
9 Other Fees .....				
10 Fines under Municipal and other Acts.				
11 Interest on investment				
a For general purpose				
b For educational purpose				
c For medical purpose				
12 Premium loans				
<b>Total</b>	<b>₹ 31,50,000.00</b>	<b>₹ 19,80,959.00</b>	<b>₹ 15,77,949.00</b>	<b>₹ 29,50,000.00</b>

*[Signature]*  
Executive Officer  
Sapatgram Municipal Board  
25/02/25

*[Signature]*  
Mala Mandal  
Chairperson  
Sapatgram Municipal Board  
25/02/25

Head of Expenditure	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1	2	3	4	5
4 Hospital and dispensaries				
Charges to be met from the general Funds.				
Charges to be met from the endowments and special receipts				
Total				
4 a Epidemic Charges				
5 Vaccination .....				
6 Markets and slaughter house.				
6 Contingency				
7 Pounds .....				
8 Serais .....				
9 Arboriculture, Public Gardens and experimental cultivations.				
9 a Veterinary Charges				
b Registration of birth and death.				
10 Public works (a)---	₹ 5,00,00,000.00	₹ 3,16,38,173.00	₹ 1,84,81,777.00	₹ 5,00,00,000.00
Establishment (b)---	₹ 42,00,000.00	₹ 40,42,570.00	₹ 12,00,000.00	₹ 20,00,000.00
P.Tax, Construction & improvement of road, drain etc.		₹ 2,79,96,336.00		
SBM expenses		₹ 64,640.00		
Air conditioner		₹ 1,80,000.00		
Printer & computer purchase		₹ 99,500.00		
Road repairs .....		₹ 32,97,697.00		
Stores (tools and .....				
plant) (c).....				
Miscellaneous expenses.		₹ 20,11,395.00		
Vat,GST, Cess etc		₹ 20,27,872.00		
Liabilities	₹ 12,00,000.00			₹ 12,00,000.00
Total	₹ 5,54,00,000.00	₹ 3,97,20,010.00	₹ 1,96,81,777.00	₹ 5,32,00,000.00

*[Signature]*  
Executive Officer  
Sapatgram Municipal Board

*[Signature]*  
Male Mandal  
Chairperson  
Sapatgram Municipal Board



Head of Receipts	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1	2	3	4	5
<b>D GRANTS AND CONTRIBUTION FOR GENERAL AND SPECIAL PURPOSES</b>				
Salaries	₹ 1,74,03,156.00	₹ 37,00,000.00	₹ 17,84,000.00	₹ 1,74,03,156.00
1 From Government Non-Salary	₹ 5,00,00,000.00	₹ 3,77,23,504.00	₹ 2,70,12,129.00	₹ 5,00,00,000.00
for general purposes				
For educational purposes				
For medical purposes				
Total	₹ 6,74,03,156.00	₹ 4,14,23,504.00	₹ 2,87,96,129.00	₹ 6,74,03,156.00
2 From Local funds				
For general purposes				
For educational purposes				
For medical purposes				
Total				
3 From Other sources				
For general purposes				
For educational purposes				
For medical purposes				
Total				
<b>E MISCELLANEOUS</b>				
Security Money & House Building Construction Fees	₹ 4,00,000.00	₹ 2,39,809.00	₹ 2,09,742.00	₹ 4,00,000.00
1 Recoveries on account of service rendered to				
E/M & Other Misc. & Bus Stand	₹ 5,00,000.00	₹ 3,77,711.00	₹ 3,75,000.00	₹ 5,00,000.00
private individuals .....	₹ 1,50,000.00		₹ 90,000.00	₹ 1,50,000.00
2 Other items				
Basic Support	₹ 8,00,000.00	₹ 1,00,000.00		₹ 8,00,000.00
Urban Poor				
Total	₹ 18,50,000.00	₹ 7,17,520.00	₹ 6,74,742.00	₹ 18,50,000.00

*[Signature]*  
Executive Officer  
Sapatgram Municipal Board  
25/02/25

*[Signature]*  
Mala Mandal  
Chairperson  
Sapatgram Municipal Board  
25/02/25

Head of Expenditure	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1	2	3	4	5
D PUBLIC INSTRUCTION				
1 Schools .....				
2 Contributions .....				
3 Libraries, Museums etc. ....				
E CONTRIBUTIONS FOR GENERAL PURPOSES				
Electricity Bill	₹ 15,00,000.00	₹ 14,72,878.00	₹ 3,68,000.00	
Vehicles Expenses	₹ 2,00,000.00	₹ 1,30,303.00	₹ 70,000.00	
F MISCELLANEOUS				
1 Interest on loans .....				
Previous year .....				
Current year .....				
Total	₹ 17,00,000.00	₹ 16,03,181.00	₹ 4,38,000.00	
2 Discount				
3 Actual cost of work done for private individuals				
4 Other Items				
Fire Insurance	₹ 25,000.00			₹ 25,000.00
Printing charges etc.	₹ 5,00,000.00	₹ 86,560.00	₹ 60,000.00	₹ 5,00,000.00
Law charges .....	₹ 6,00,000.00	₹ 25,000.00	₹ 1,30,000.00	₹ 6,00,000.00
Provident Fund	₹ 1,50,000.00	₹ 73,976.00	₹ 55,482.00	₹ 1,50,000.00
Miscellaneous	₹ 1,50,000.00			₹ 1,50,000.00
Flood Relief	₹ 3,00,000.00			₹ 3,00,000.00
Total	₹ 17,25,000.00	₹ 1,85,536.00	₹ 2,45,482.00	₹ 17,25,000.00

*Dakuria*  
Executive Officer  
Sapatgram Municipal Board  
25/07/25

*Malak Mandal*  
Chairperson  
Sapatgram Municipal Board  
25/07/25



Head of Receipts	Estimate for the next year (2025-2026)	Actual receipts for the year last completed (2023-2024)	Actual receipts for nine months of the current year (2024-2025)	Sanctioned Estimate for the current year (2024-2025)
1	2	3	4	5
<b>F EXTRAORDINARY AND DEBT</b>				
1 Sale proceeds and Govt. Securities withdrawal from savings bank				
2 Loans ---- From Government .....				
Raised in the open market				
Total				
3 Realisation of Sinking Fund for repayment of Loans				
4 Advances	₹ 3,00,000.00	₹ 2,00,000.00	₹ 1,60,000.00	₹ 2,00,000.00
a. Permanent .....				
b. Others .....				
Total	₹ 3,00,000.00	₹ 2,00,000.00	₹ 1,60,000.00	₹ 2,00,000.00
5 Deposits .....				
Total				
<b>TOTAL RECEIPTS</b>	₹ 7,62,45,256.00	₹ 4,56,83,136.00	₹ 3,22,27,039.00	₹ 7,55,05,256.00
<b>GRAND TOTAL</b>	₹ 8,37,90,186.00	₹ 8,99,58,479.00	₹ 3,91,14,691.00	₹ 8,25,80,923.00

Mala Mandal  
Chairperson  
Sapatgram Municipal Board  
25/02/25

Dhakuria  
Executive Officer  
Sapatgram Municipal Board.  
Executive Officer  
Sapatgram Municipal Board  
25/02/25

Head of Expenditure	Estimate for the next year (2022-2023)	Actual Expenditure for the year last completed (2020-2021)	Actual Expenditure for the nine months of the current year (2021-2022)	Sanctioned Estimate for the current year (2021-2022)
1	2	3	4	5
<b>G EXTRAORDINARY AND DEBT</b>				
1 Investments In securities other than for Sinking Fund In savings Bank				
2 Payments to Sinking Fund	₹ 23,47,624.00			₹ 23,47,624.00
3 Repayments of Loans				
4 a. Permanent ..... b. Others .....				
Total	₹ 23,47,624.00			₹ 23,47,624.00
5 Deposits .....				
Total				
Total disbursements	₹ 8,10,81,652.00	₹ 4,53,79,392.00	₹ 2,32,81,470.00	₹ 7,56,81,652.00
Probable surplus at the end of the year	₹ 27,08,534.00	₹ 4,45,79,087.00	₹ 1,58,33,221.00	₹ 68,99,271.00
<b>GRAND TOTAL</b>	<b>₹ 8,37,90,186.00</b>	<b>₹ 8,99,58,479.00</b>	<b>₹ 3,91,14,691.00</b>	<b>₹ 8,25,80,923.00</b>

Sanctioned vide letter No. DMA

Dt. / /2025

Director  
Municipal Administration,

Mala Mandal  
Chairperson  
Sapatgram Municipal Board

25/07/25

Countersigned

Executive Officer  
Sapatgram Municipal Board.  
Executive Officer  
Sapatgram Municipal Board

25/07/25



An Extract copy of the Resolution No.1 of the emergent meeting of the Sapatgram Municipal Board Held on 25.02.2025 at 12.00 noon at the office of the Sapatgram Municipal Board.

Resolution No. 1:-

Discussed the Budget Estimate prepared for the financial year 2025-26 placed before the Boards meeting by the Chairperson, Sapatgram Municipal Board.

The members present in the meeting scrutinised the Budget Estimate thoroughly and after threadbare discussion it is unanimously resolved that the Budget Estimate prepared for the Financial Year 2025-26 covering all aspects be approved.

It is also resolved that the Chairperson / Executive Officer, Sapatgram Municipal Board be requested to submit the approved budget as stated herein above to the appropriate authority within the time as stipulated in section 43-A of the Assam Municipal Act, 156 (as amended)

With a vote of thanks to the Chair, the meeting is terminated at 1 P.M.

Authenticated

*Mala Mandal*

Chairperson  
Sapatgram Municipal Board



Sd/-

(Mala Mandal)

Chairperson  
Sapatgram Municipal Board  
25.02.2025.

OFFICE OF THE

**::SAPATGRAM MUNICIPAL BOARD::**

P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337.

Email-ID- sapatgramtc@gmail.com

PROFORMA FOR OPENING BALANCE

2025 - 26

1.	Actual opening balance- as on 01.01.2025	₹ 5,42,04,930.00
2.	Probable receipt under different head from 01-01-2025 to 31-03-2025. including grants	₹ 1,15,00,000.00
3.	Other Taxes-	₹ 5,00,000.00
4.	Expenditure likely to be incurred from 1-01-2025 to 31-03-2025.	₹ 5,86,60,000.00
5.	Probable Opening balance as on 01.04.2025	₹ 75,44,930.00



*(Signature)*

Executive Officer

Sapatgram Municipal Board

Executive Officer

Sapatgram Municipal Board

*(Signature)*

Chairperson

Sapatgram Municipal Board

Chairperson

Sapatgram Municipal Board



## OFFICE OF THE

## ::SAPATGRAM MUNICIPAL BOARD::

P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337.

Email-ID- sapatgramtc@gmail.com

Explanatory Notes on Receipts  
2025-26.

	<u>Head</u>	<u>Provision</u>
7 (b)	Urban Tax (Arrear collection)	Rs. 2,00,000.00 provided against Rs. 1,60,000.00 as excess collection is expected.
8	3. Vaccination fees Mise & Other Licence	Rs. 4,00,000.00 provided against Rs. 2,00,000.00 as excess collection is expected.
6	6. Revenue from markets.	Rs. 1,60,000.00 provided against Rs. 1,50,000.00 as excess collection on given effect new assess Tax is expected.
F	4. Advance	Rs. 3,00,000.00 provided against Rs. 2,00,000.00 as excess collection is expected
3(a)	Tax on private markets (current)	Rs. 3,00,000.00 provided against Rs. 1,00,000.00 as excess collection is expected.



*Prakunio*  
Executive Officer  
Sapatgram Municipal Board  
Sapatgram Municipal Board

*Mala Kundal*  
Chairperson  
Sapatgram Municipal Board  
Sapatgram Municipal Board

OFFICE OF THE  
::SAPATGRAM MUNICIPAL BOARD::  
P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337.

Email-ID- [sapatgramic@gmail.com](mailto:sapatgramic@gmail.com)

Explanatory Notes on Expenditures  
2025 - 26

	<u>Head</u>	<u>Provision</u>
A	5. Refunds Earnest Money & Security deposits	Rs. 14,84,665.00 expenditure incurred may be reappropriated against Public works @head & Rs. 15,00,000.00 provided against Rs. 14,84,665.00 excess shown as per requirement.
4	10 (b) Establishment	Rs. 42,00,000.00 provided against Rs. 20,00,000.00 excess shown as per requirement.
E	Electricity bill	Rs. 14,72,878.00 expenditure incurred may be reappropriated against Public works @head. & Rs. 15,00,000.00 provided against Rs. 14,72,878.00 as per requirement.
F	Vehicle Expenses	Rs. 1,30,303.00 expenditure incurred may be reappropriated against Public works @head & Rs. 2,00,000.00 provided against Rs. 1,30,303.00 as per requirement.



*D. K. Muria.*  
Executive Officer  
Sapatgram Municipal Board  
Executive Officer  
Sapatgram Municipal Board  
25/09/25

*Mala Kundal*  
Chairperson  
Sapatgram Municipal Board  
Chairperson  
Sapatgram Municipal Board  
25/09/25



**OFFICE OF THE**  
**::SAPATGRAM MUNICIPAL BOARD::**  
**P.O. SAPATGRAM, DIST. DHUBRI, ASSAM. PIN-783337.**  
**Email-ID- sapatgramtc@gmail.com**

Liabilities statement of Sapatgram Municipal Board for the Budget Estimate 2025-26.

Total outstanding on the 1 <sup>st</sup> April of current year	Probable liabilities on 31 <sup>st</sup> March of current year	Liabilities on the date of submission Draft budget	On what account	Reasons of non- payment	How proposed to be meet	Remarks
1	2	3	4	5	6	7
₹ 12,00,000.00	-	₹ 12,00,000.00	Contractors bills	For non-receipt of Govt. grant in time.	Out of own source	
₹ 23,47,624.00	-	₹ 23,47,624.00	Re-payment of Govt. Loan	-do-	-do-	



*Shakusidha*  
**Executive Officer**  
**Sapatgram Municipal Board**  
**Sapatgram Executive Officer**  
**Sapatgram Municipal Board**

*Mala Mandal*  
**Chairperson**  
**Sapatgram Municipal Board**  
**Sapatgram Chairperson**  
**Sapatgram Municipal Board**

*25/09/25*

*25/09/25*

# STATUS OF BUDGET FOR FINANCIAL YEAR 2024-2025 & 2025-26 INCREASES OF REVENUE THEREOF

Sl. No.	Name of ULBs	Actual Receipt 2023-24		Total (Col.3+Col.4)	B/E for 2024-25 (Actual sources 9 months)		Total (Col.6+Col.7)	B/E for 2025-26 (Proposed)		Total (Col.9+Col.10)	O.B	Grand Total (Col.11+Col.12)
		Own Revenue	Govt. Grant					Own Revenue	Govt. Grant			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Sapatgram Municipal Board	₹ 42,59,632.00	₹ 4,14,23,504.00	₹ 4,56,83,136.00	₹ 34,30,910.00	₹ 2,87,96,129.00	₹ 3,22,27,039.00	₹ 88,42,100.00	₹ 6,74,03,156.00	₹ 7,62,45,256.00	₹ 75,44,930.00	₹ 8,37,90,186.00



*D. K. Mishra*  
Executive Officer  
Sapatgram Municipal Board  
Sapatgram Municipal Board  
- 05/07/25

*Nalendra Lal*  
Chairperson  
Sapatgram Municipal Board  
Sapatgram Municipal Board  
- 05/07/25



**OFFICE OF THE  
SAPATGRAM MUNICIPAL BOARD  
P.O. SAPATGRAM, DIST. DHUBRI, ASSAM, PIN-783337.**

Receipt and Disbursement Statement on Budget Estimate of Sapatgram Municipal Board for the year 2025-26.

RECEIPTS		AMOUNT	DISBURSEMENT		AMOUNT	
	Probable Balace at commence of year	7544930.00	A	1	General Administration office establishment	3159028.00
A 1	House Tax (Arrear)	800000.00			conveyance allowance contingencess	1500000.00
	House Tax (Current)	300000.00			T.A	200000.00
2	On Vehicles	200000.00		2	Establishment for collection of taxes	3200000.00
3 a	Tax on Private Markets (Arrear)	400000.00			Other Charges on account of taxes	250000.00
	Tax on Private Markets (Current)	300000.00		5	Rfunds Earnest Money & Security deposits	1500000.00
6	Lighting rate Arrear collection for the previous year	575000.00		6	Pensions and Gratuities	6500000.00
	Lighting rate Arrear collection for the current year	250000.00	6	B.2	Lighting (establishment purchase of lams oil, repairs etc.)	800000.00
7 b	Urban Tax (Arrear)	200000.00	C	3	Public Latrine	900000.00
	Urban Tax (Current)	115000.00			Establishment	1900000.00
8 a	Warrant fee etc.	1000.00	10	a	Public works	50000000.00
b(ii)	Mutation fee	1100.00		b	Estabishment	4200000.00
b(iii)	Misc & Other Licences	400000.00			Liabilities	1200000.00
6.1	Rent of stall	1500000.00	E		Electricity Bill	1500000.00
2.a	Revenue from fisheries	450000.00			Vehicles Expenses	200000.00
6	Revenue from markets	1200000.00	F		MISCELLANEOUS-	
D	Salaries	17403156.00		4	Fire Insurance	25000.00
1	Non Salary	50000000.00			Printing Charges etc	500000.00
E	MISCELLANEOUS-(Security money & H/B Construction fees)	400000.00			Law Charges	600000.00
1	E/M & Others Misc & Bus Stand	500000.00			Provident Fund	150000.00
	Private Individuals	150000.00			MISCELLANEOUS-	150000.00
2	Basic Support Urban Poor	800000.00			Flood Relief	300000.00
F 4	Advances	200000.00			Total Disbursement	8,10,81,652.00
	Total Receipt	7,62,45,256.00			Proble surplus at the end of the year	2708534.00
	Grand Total	83790186.00			Grand Total	83790186.00



*(Signature)*

*Maha Mandal*

Executive Officer  
Sapatgram Municipal Board  
Sapatgram Municipal Board

Chairperson  
Sapatgram Municipal Board  
Sapatgram Municipal Board

25/02/25

25/02/25



